

☐ DO NOT PASS

DETAILS

(Use This Space For Further Discussion, If Necessary)

POLICY OR PROGRAM CHANGE	NO	X	YES
OPERATIONAL IMPACT ASSESSMENT			

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project	\$	
	COST of this ordinance/resolution	\$	
	RELATED annual operating cost	\$	
	INCREASED REVENUE EXPECTED / YEAR		

SOURCE OF FUNDS	CITY				
		\$		%	
		\$		%	
	From Center Park	\$		%	
	Garage	\$		%	
	Improvement Fund	\$		%	
	NON CITY				
		\$		%	
		\$		%	
		\$		%	

BENEFIT COST /			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot	\$		\$
<input type="checkbox"/> Per \$100 valuation			

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS:

POLICY / PROGRAM ☐ IMPACT ☐